

# GALWAY HOSPICE ANNUAL ACTIVITY REPORT 2018

	2018	2017	
<b><u>Home Care</u></b>			
Active Patients as at 1 January	218	173	
Patients taken on during the year	<u>594</u>	<u>557</u>	+7%
<b>Total Number of Patients Treated</b>	<b>812</b>	<b>730</b>	+11%
Number of Patient deaths during the year	-507	-445	
Number of Patient discharges during the year	<u>-83</u>	<u>-67</u>	
<b>Active Patients as at 31 December</b>	<b>222</b>	<b>218</b>	+2%

<b><u>Inpatient Unit</u></b>			
Inpatients as at 1 January	11	14	
Admissions during the year	<u>350</u>	<u>308</u>	+14%
<b>Total Number of Patients</b>	<b>361</b>	<b>322</b>	
Number of Patient deaths in the Inpatient Unit during the year	-169	-142	
Number of Patient discharges during the year	<u>-176</u>	<u>-169</u>	
<b>Inpatients as at 31 December</b>	<b>16</b>	<b>11</b>	+45%

<b><u>Day Care</u></b>			
Active Day Care Patients as at 1 January	50	44	
Number of new referrals in the year	<u>71</u>	<u>90</u>	-21%
<b>Total Number of Patients</b>	<b>121</b>	<b>134</b>	
Number of Patient deaths during the year	-39	-38	
Number of Patient discharges during the year	<u>-46</u>	<u>-46</u>	
<b>Active Patients as at 31 December</b>	<b>36</b>	<b>50</b>	-28%

**Total Number of Hospice Deaths in 2018 was 579 (2017 – 548)**

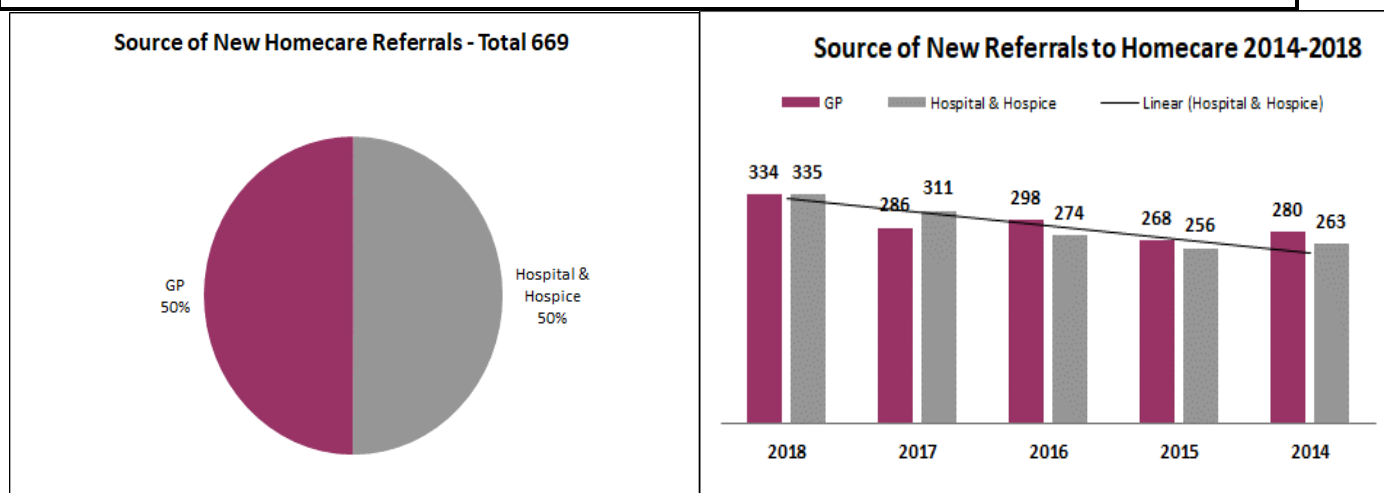
# Home Care Annual Report 2018

812 patients received care and support from the homecare service during 2018. There were 721 referrals to homecare of which 669 were new referrals and there were 52 re-referrals.

273 (41%) of new patients referred in 2018 had a non-cancer diagnosis compared to 234 (39%) in 2017.

210 (37%) of 563 “taken on for the first time” patients in 2018 had a non cancer diagnosis. This is down 3% on 2017 when 211 out of 523 patients taken on had a non cancer diagnosis line with 2017

	2018		2017	
<b><u>Total Number of New Referrals</u></b>	669	100 %	597	100%
Hospital Referrals	335	50%	311	49%
Community Referrals	334	50%	286	51%



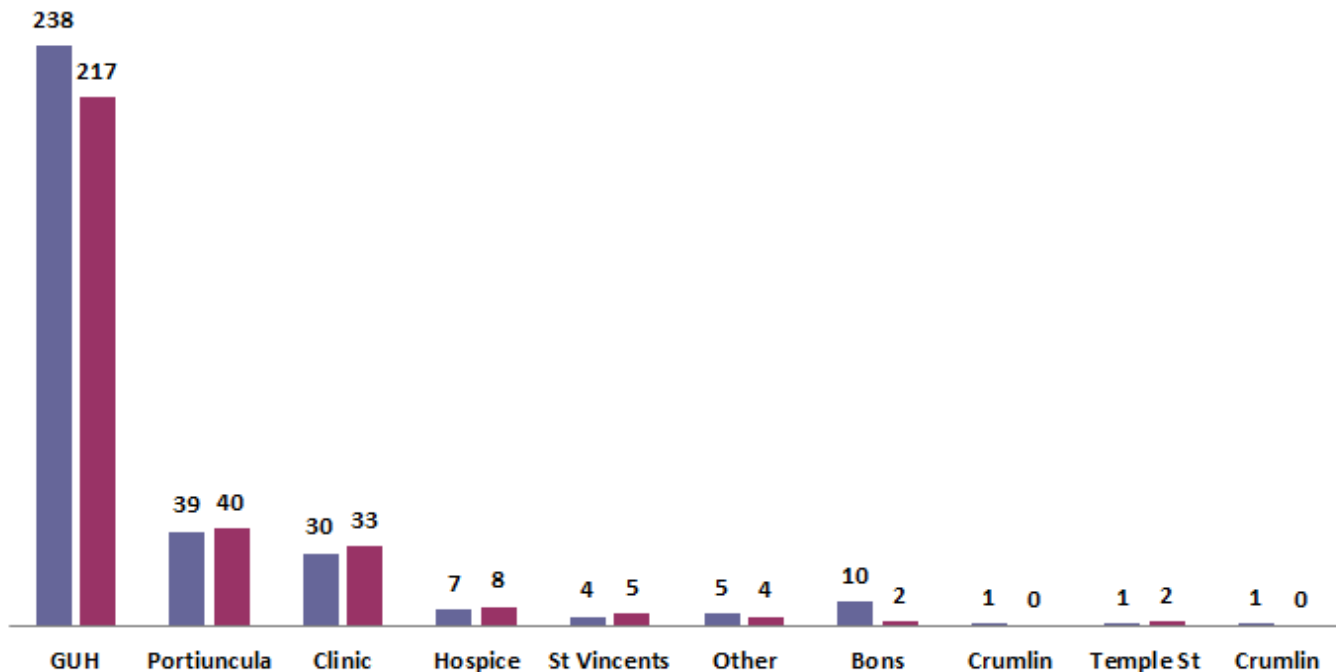
New referrals waiting to be seen on 1/1/2018	21
Total number of new referrals during 2018	669
Total number of re-referrals/transfers during 2018	52
Total patients 2018	742
Total patients seen/taken on in 2018	594
Referred patients not seen/taken on in 2018	107*
Patients waiting to be seen on 31/12/2018	41

<b>*Reasons</b> for patients not seen/taken on in 2018 (total of 107):	
Patients died before 1 <sup>st</sup> Visit	65
Discharged before Seen	42

	2018	2017
<b>Total New Referrals</b>	669	597 (+72 / +11%)
Hospital & Hospice Referrals	335	311 (+24 / +8%)
Community Referrals	334	286 (+48 / +17%)
Cancer	396	363(+33 /+8%)
Non Cancer	273	234(+39 /+16%)

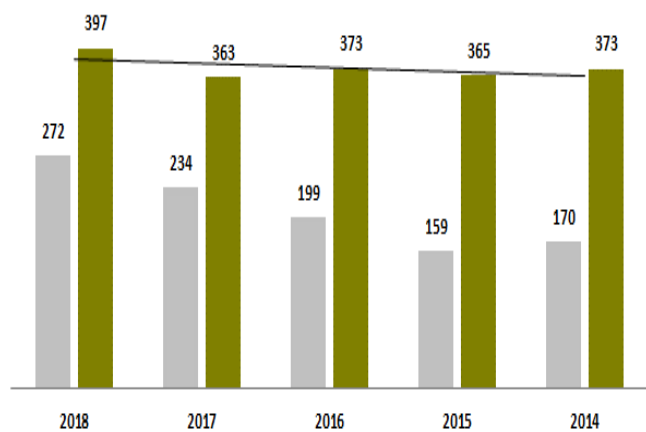
## Distribution of Hospital Referrals to Homecare

■ 2018 ■ 2017



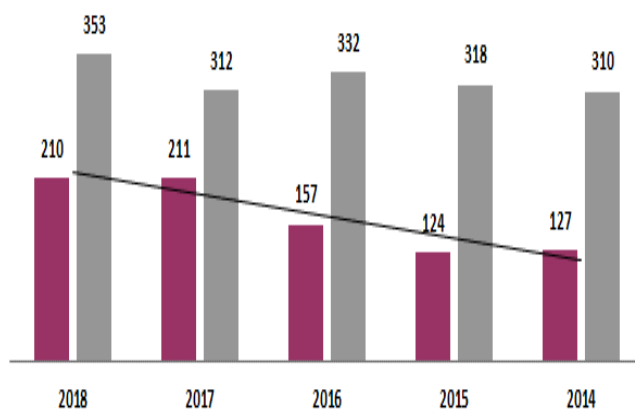
## New Referrals

■ Non Cancer ■ Cancer — Linear (Cancer)

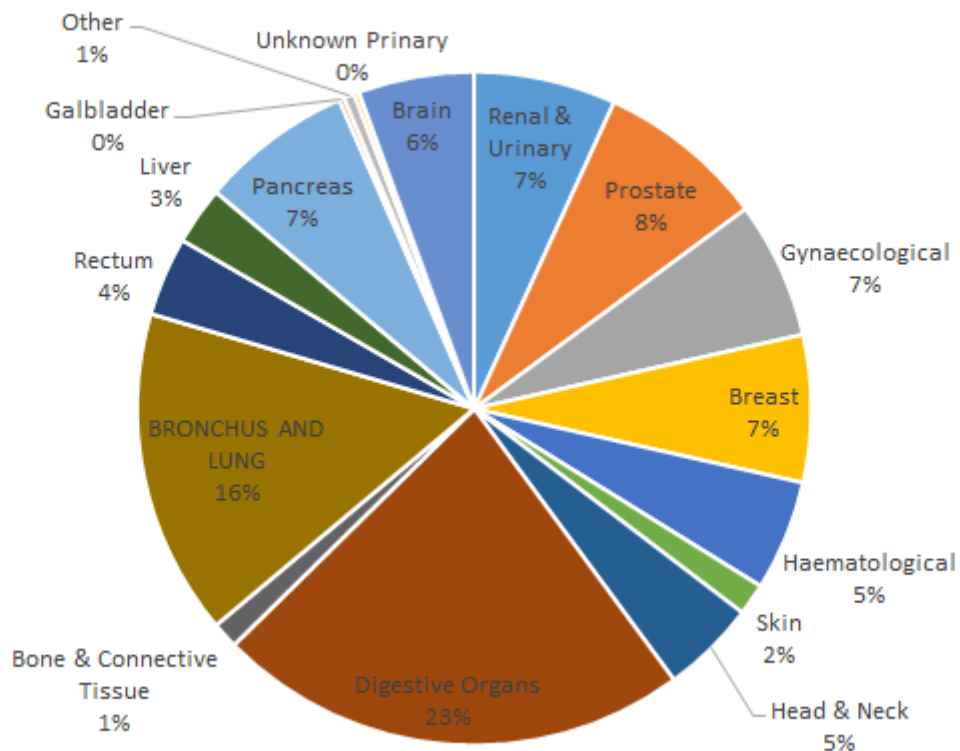


## New Patients Taken On

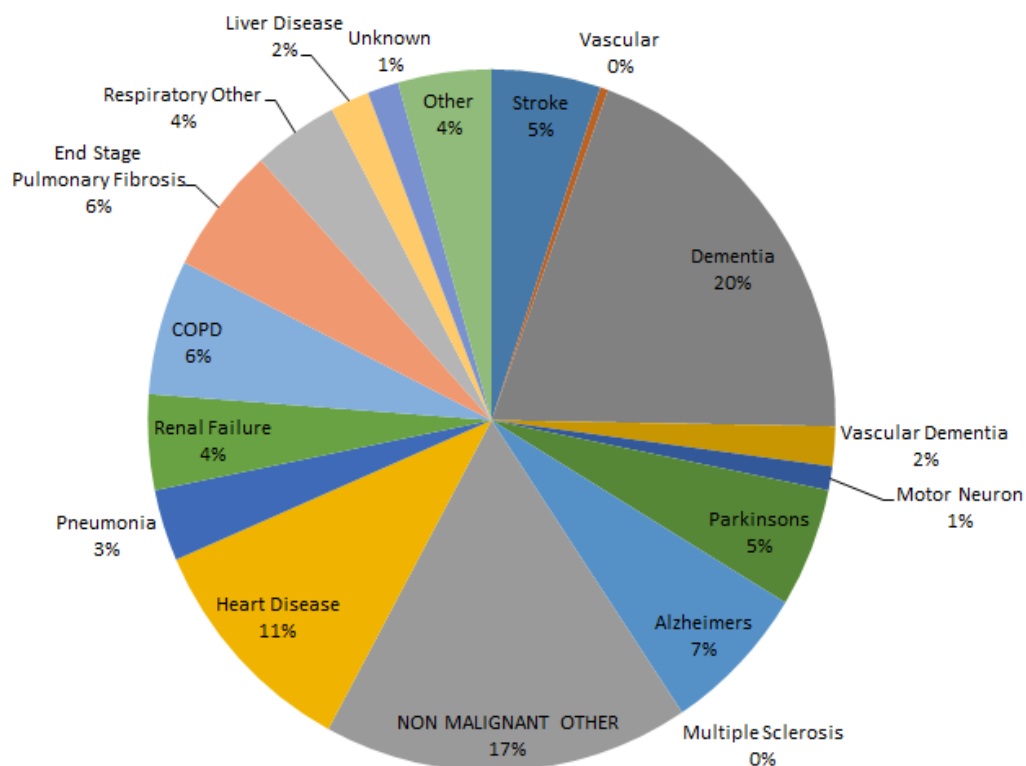
■ Non Cancer ■ Cancer — Linear (Non Cancer)



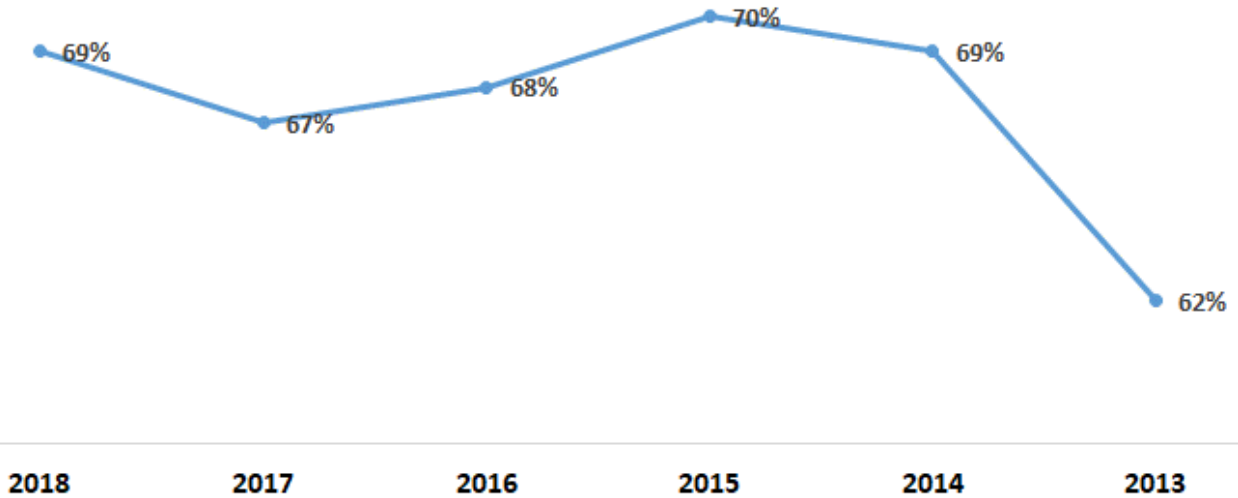
### Homecare Referrals - Most Common Tumors Total 396



### Homecare Referrals - Non Cancer Diagnosis Total 273



### % Homecare Patients Not Re-Admitted to Hospital



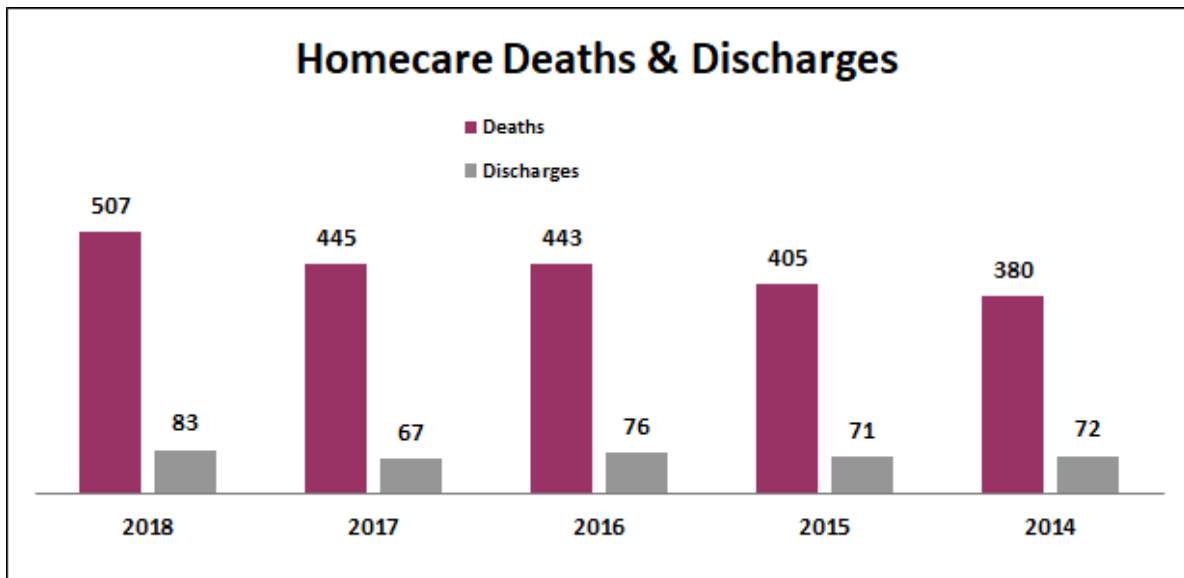
*Note: 90% of homecare patients with a non cancer diagnosis were not re admitted to hospital in 2017 (88% in 2017)*

### AGE \ SEX ANALYSIS OF HOMECARE PATIENTS REFERRED 2018

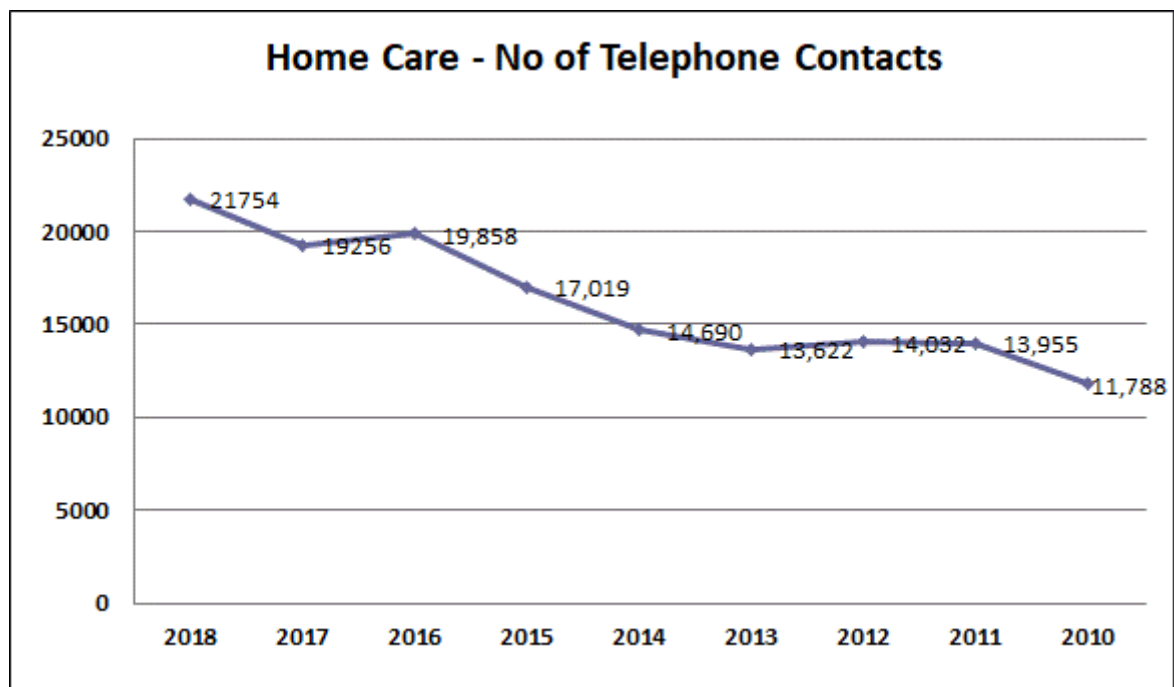
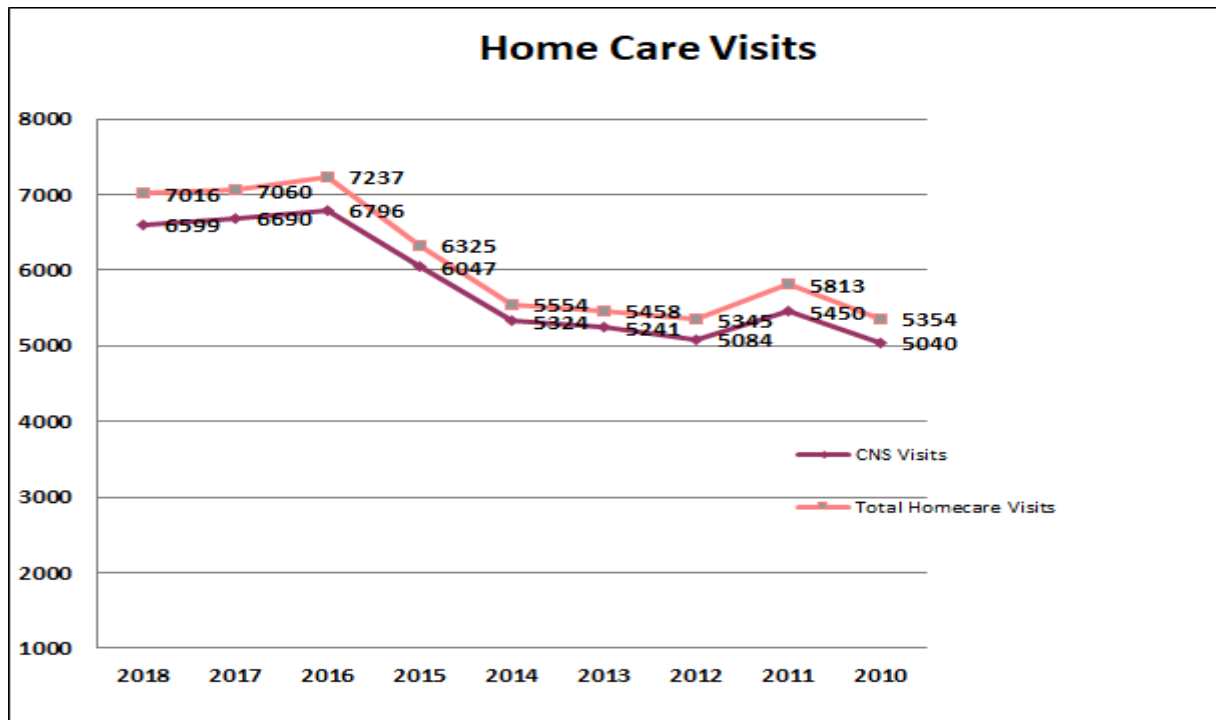
AGE	MALE	FEMALE	TOTAL	%
91-100	26	73	99	15%
81-90	118	119	237	35%
71-80	95	59	154	23%
61-70	70	29	99	15%
51-60	20	23	43	6%
41-50	15	11	26	4%
31-40	1	3	4	1%
19-30	3	-	3	0%
0-18	4	-	4	1%
<b>TOTAL</b>	<b>352</b>	<b>317</b>	<b>669</b>	
<b>%</b>	<b>53%</b>	<b>47%</b>		

*73% of patients referred to the Homecare service are aged 71 and Over (68% of Women and 79% of men)*

	2018	2017
<b>Total No. of Patients Taken On/Seen</b>	594	557 (+37 / +7%)
<b>No. of Deaths</b>	507	445 (+62 / +14%)
<b>No. of Patients Discharged</b>	83	67 (16 / +24%)



<b>Home Visits</b>	2018	2017
<b>Total Home Care Nursing Visits</b> (Including First Assessments and Bereavement Visits)	6,684	6,690 (-6 / 0%)
<b>Total Home Care Doctor Visits</b> (First Assessment)	41	53 (-12 / -22 %)
<b>Total Pastoral Care Home Visits</b>	12	9 (+3 / +33 %)
<b>Total Social Worker Home Visits</b>	243	308 (-65 / -21%)
<b>Total Aromatherapist Home Visits</b>	0	0
<b>Total Occupational Therapy Interventions</b>	36	30 (+6 / +20%)
<b>Total Home Visits</b>	7,016	7,090 (-74 / -1%)

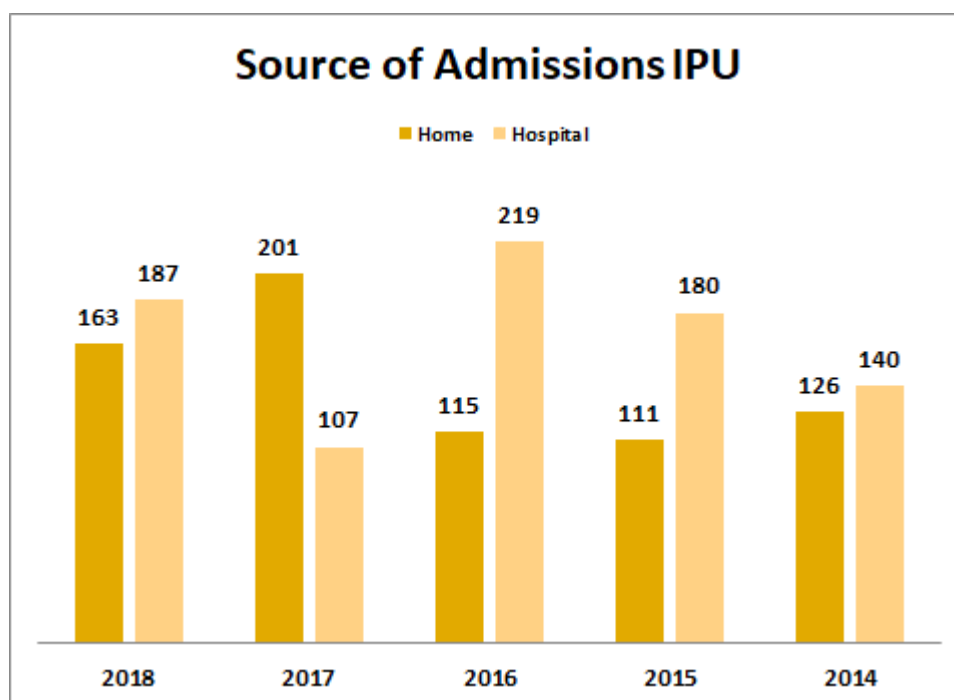


# Inpatient Unit Annual Report 2018

There were 361 patients treated in the Inpatient Unit an increase of 12% on 2017. There were 350 admissions of which 126 were re-admissions. 84% of admissions had a malignant diagnosis and 16% were non-malignant. 176 patients were discharged (91% to home or to another community based setting) and 9% to an acute hospital. 169 (49%) patients died in the Unit. The average length of stay decreased from 16 to 14 days. The bed occupancy rate was 82% (up from 80% in 2017). 16 patients were in residence at 31 December 2018.

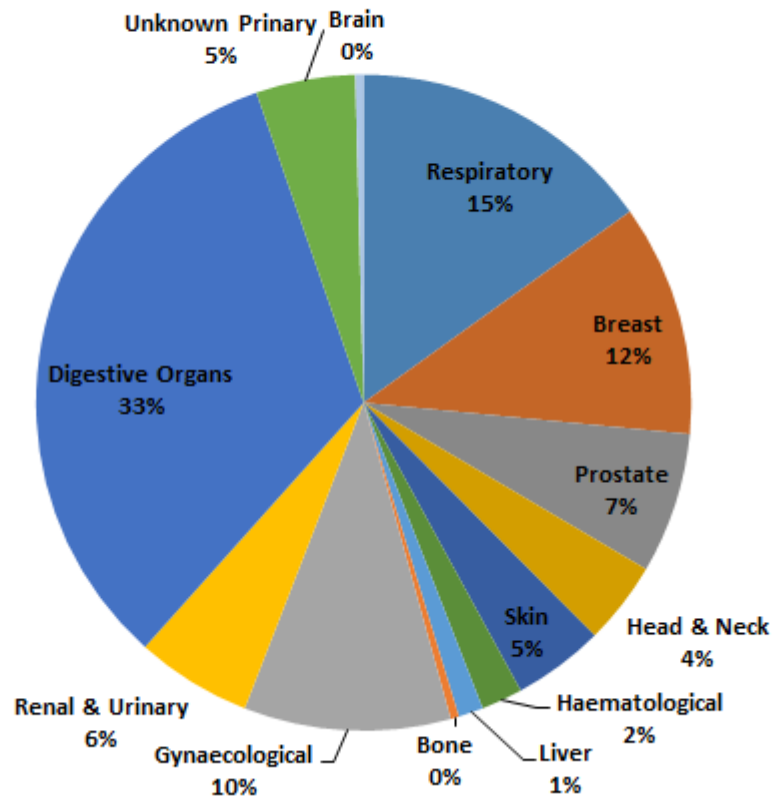
	2018	2017	
Number of Admissions:	350	308	
Number of Re-admissions (included in total number of admissions):	126	102	(+24/ +24%)
Average length of stay (in days):	14	16	(-12%)
Bed Occupancy (of available beds):	82%	80%	(+2%)
Number of Patient Deaths:	169	142	(19%)
Number of Patient Discharges:	176	169	(4%)

	2018	2017	
Total Admissions:	350	308	
Admissions from Home	163	201	(-38 /-19%)
Admissions from Hospitals	187	107	(+80/+75%)





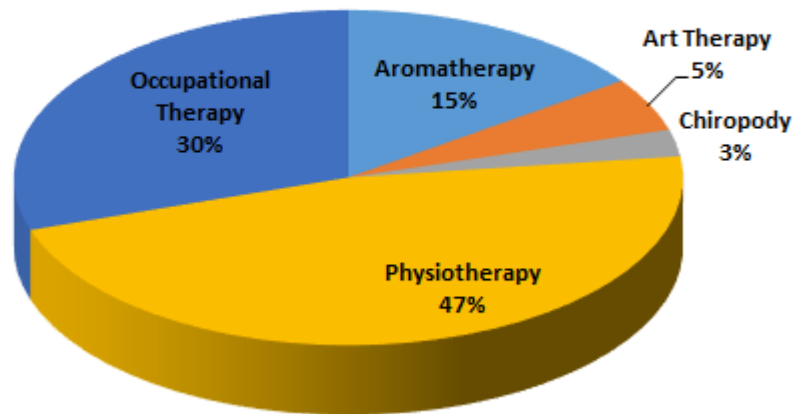
## Primary Cancer Diagnosis IPU - Total 296



AGE \ SEX ANALYSIS OF PATIENTS ADMITTED TO IPU 2018				
Age	Male	Female	Total	%
91-100	0	6	6	2%
81-90	45	34	79	23%
71-80	53	41	94	27%
61-70	83	29	112	32%
51-60	24	23	47	13%
41-50	7	5	12	3%
31-40			0	0%
19-30			0	0%
0-18			0	0%
<b>Total</b>	<b>212</b>	<b>138</b>	<b>350</b>	<b>100%</b>
<b>%</b>	<b>61%</b>	<b>39%</b>	<b>100%</b>	

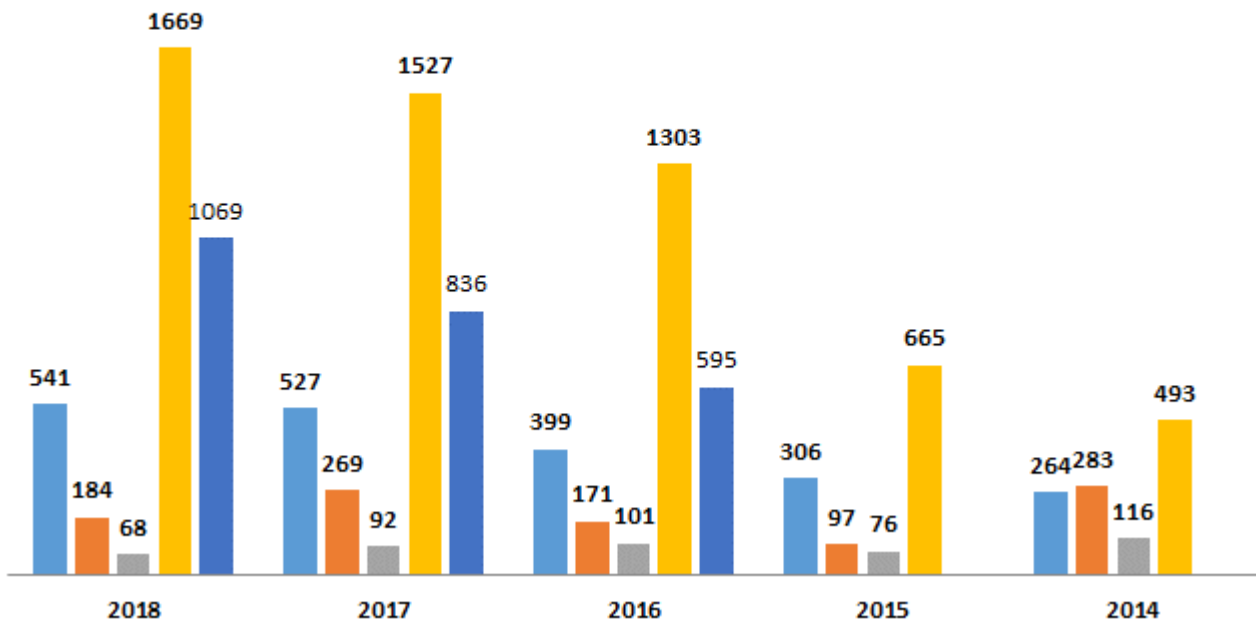
*52% of patients admitted to the Inpatient Unit are aged 71 and Over (46% of Women and 59% of men)*

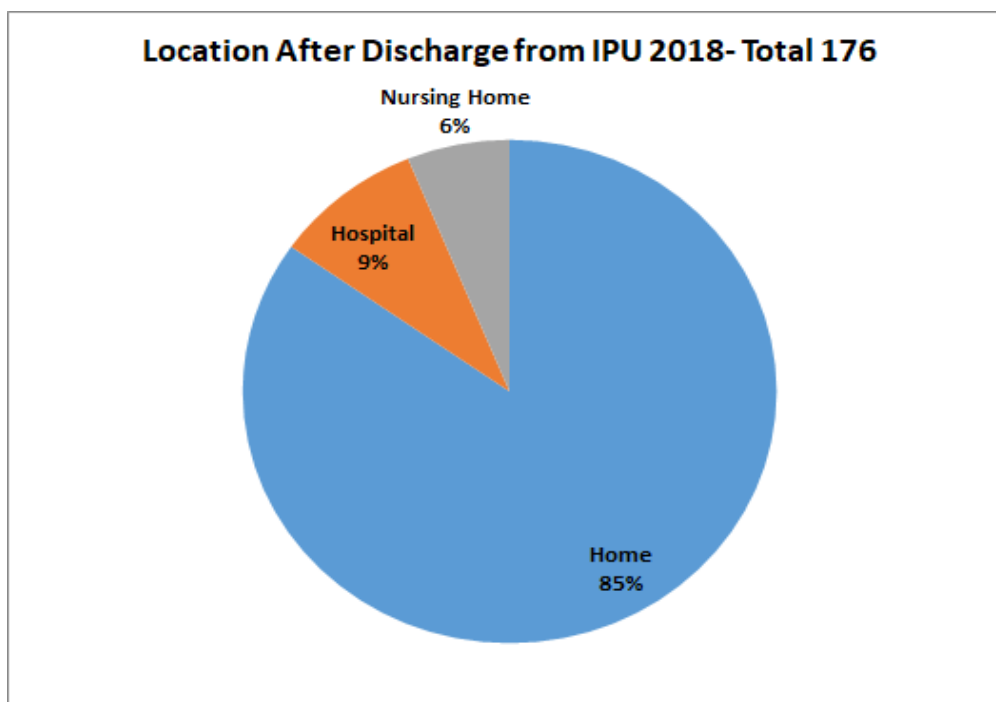
### Therapeutic Treatments IPU - Total 3,555



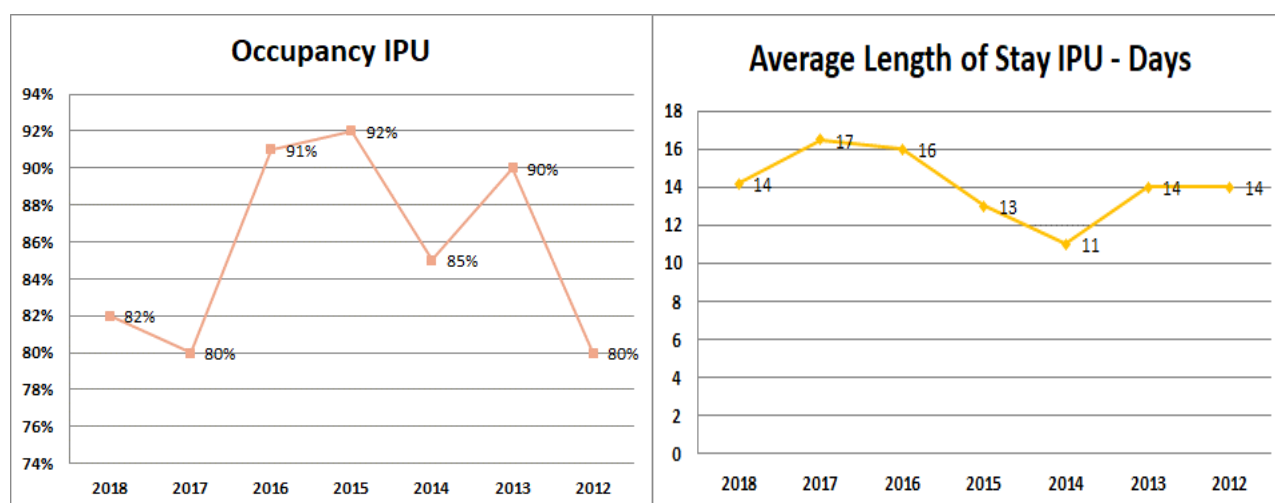
### Therapeutic Treatments IPU

■ Aromatherapy ■ Art Therapy ■ Chiropody ■ Physiotherapy ■ Occupational Therapy

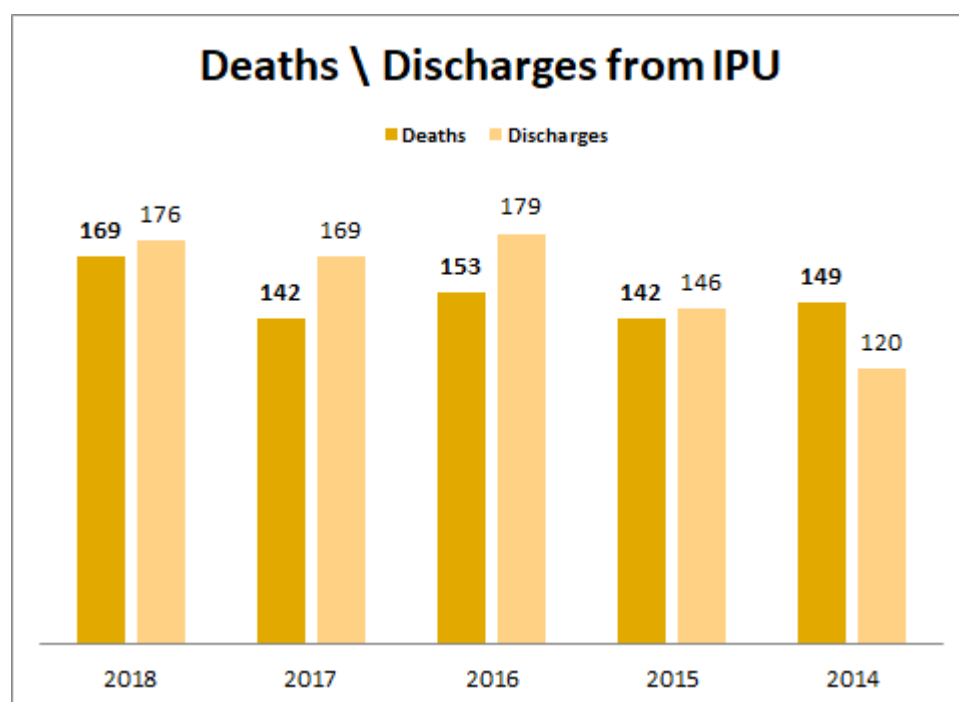




	2018	2017
Average Length of Stay	14	16
Bed Occupancy	82%	80%



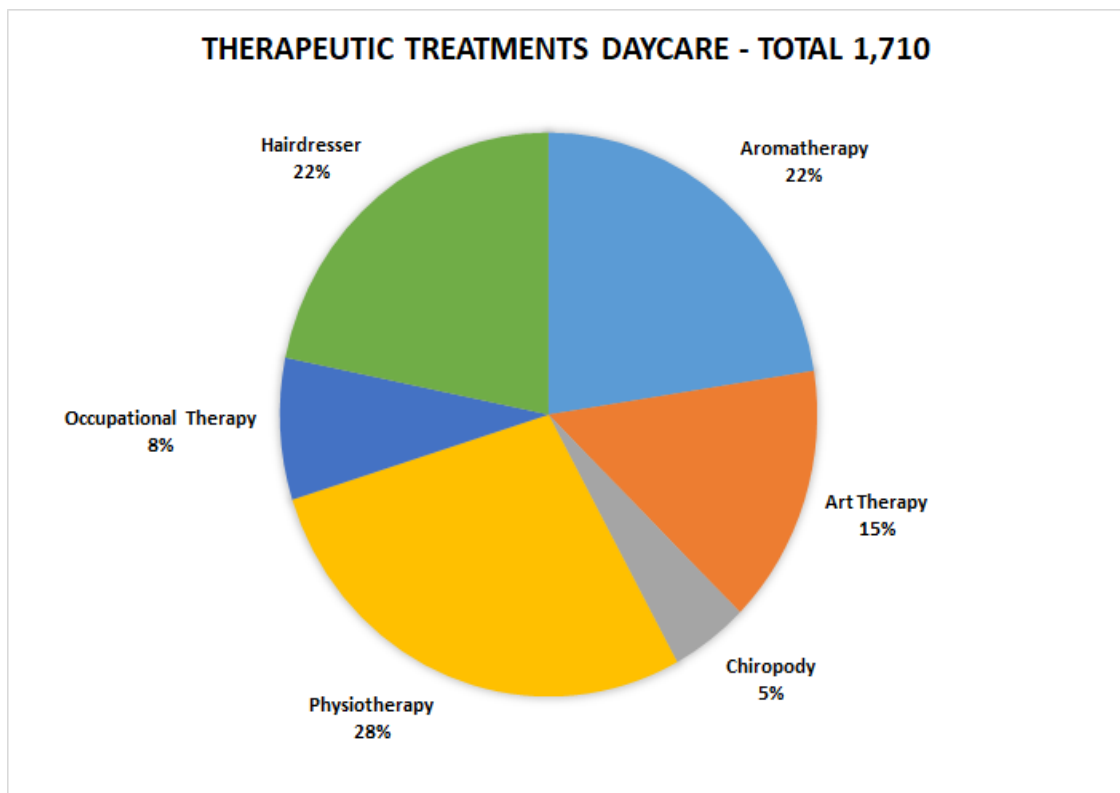
	2018	2017
No. of Deaths	169	142 (19%)
No. of Patients Discharged	176	169 (+4%)

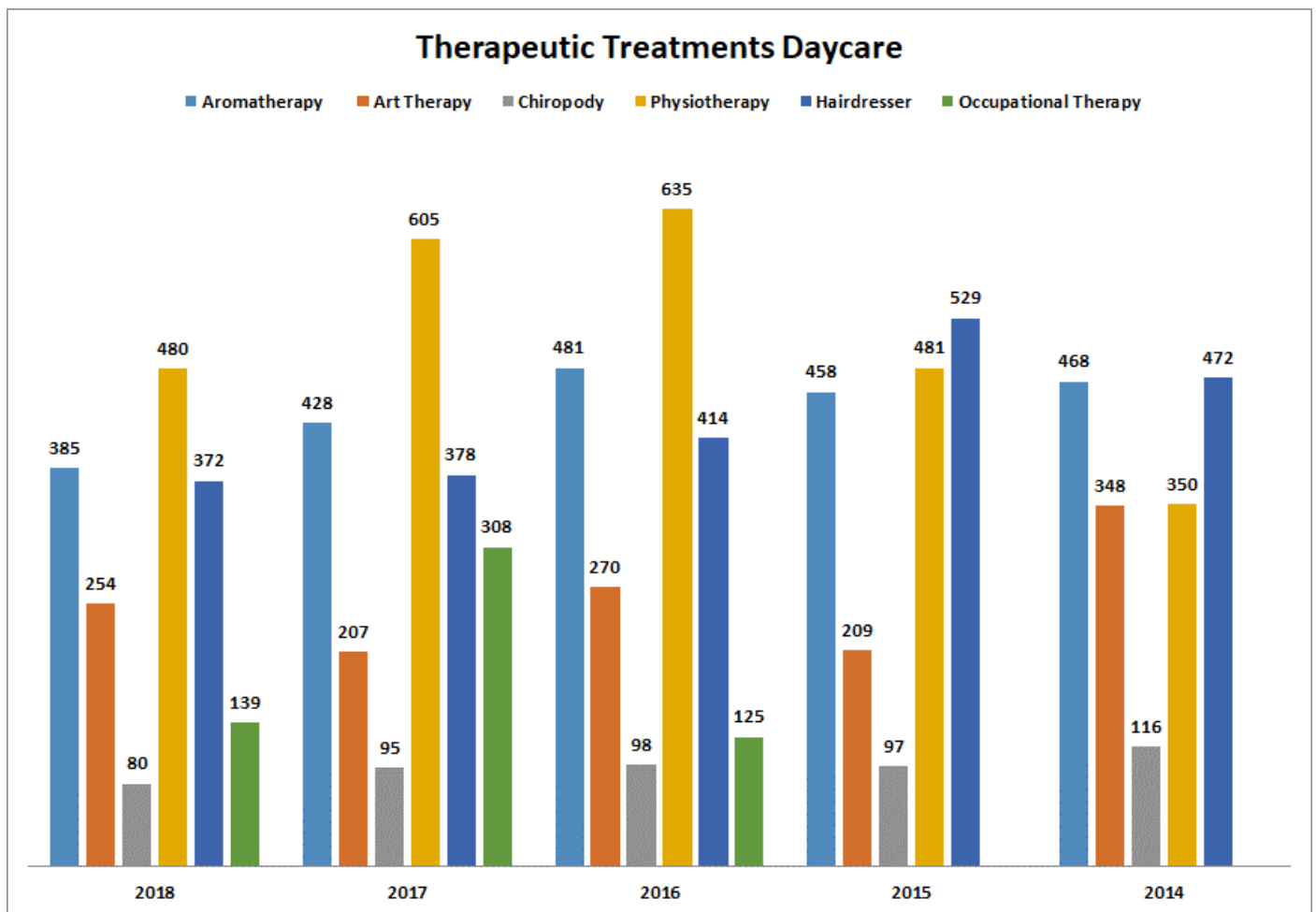


# Day Care Annual Report 2018

Daycare operates 3 days per week, two days for daycare and one day for the fatigue and breathlessness clinic. There were 71 new attendees during 2018, which was up 11% on 2017, with 1,220 attendances. There were 39 discharges; a decrease of 15% on 2017. There were 46 deaths, and decrease of 10% on 2017. There were seven cycles of the “FAB” clinic in 2018 and there were 188 attendances by patients and 36 attendances by carers.

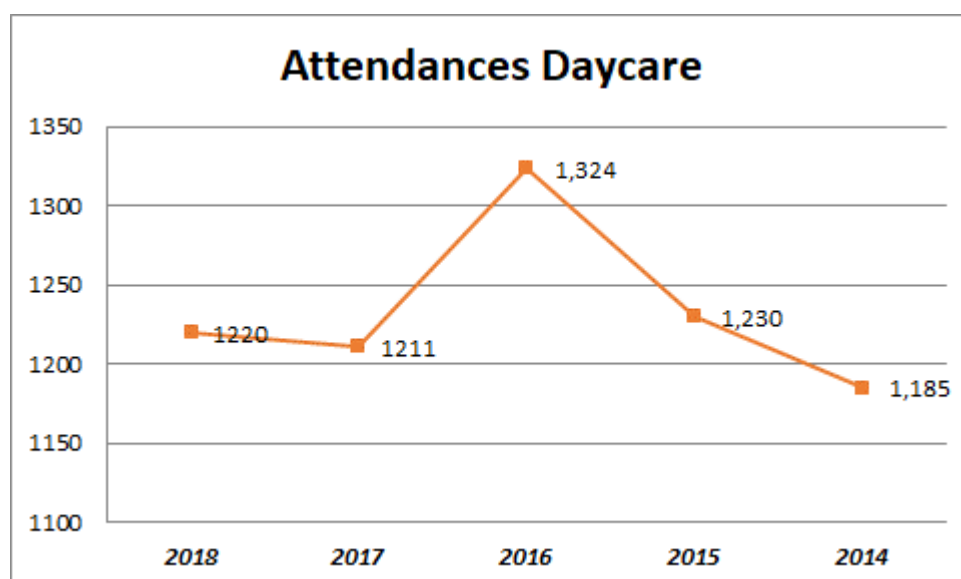
Total Number of Attendances 2018	1,220
Total number of registered Day Care Patients as at 1 <sup>st</sup> January 2018	50
Number of new attendees	71
Number of Discharges	39
Number of Deaths	46
Total number of registered Day Care Patients as at 31 <sup>st</sup> December 2018	36



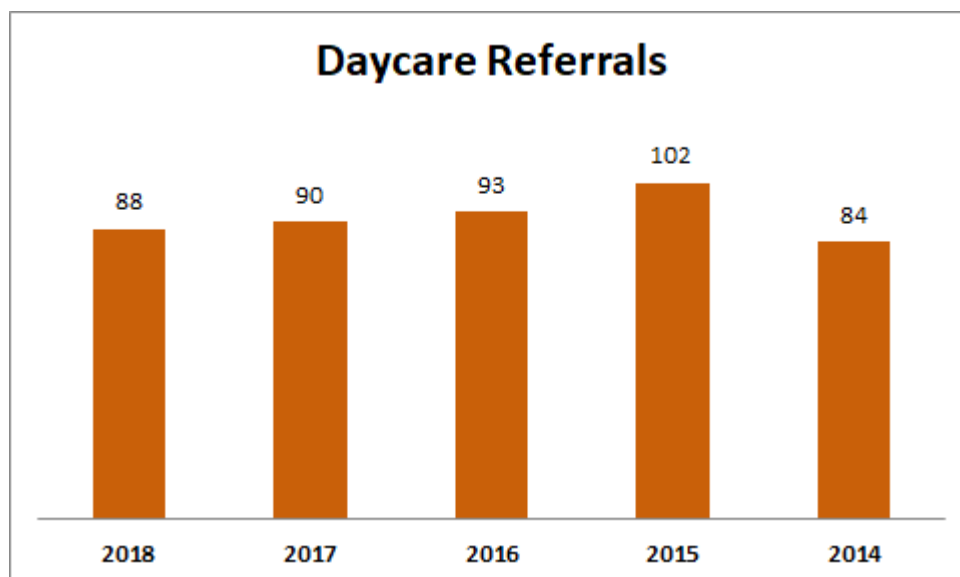


### Daycare Trends

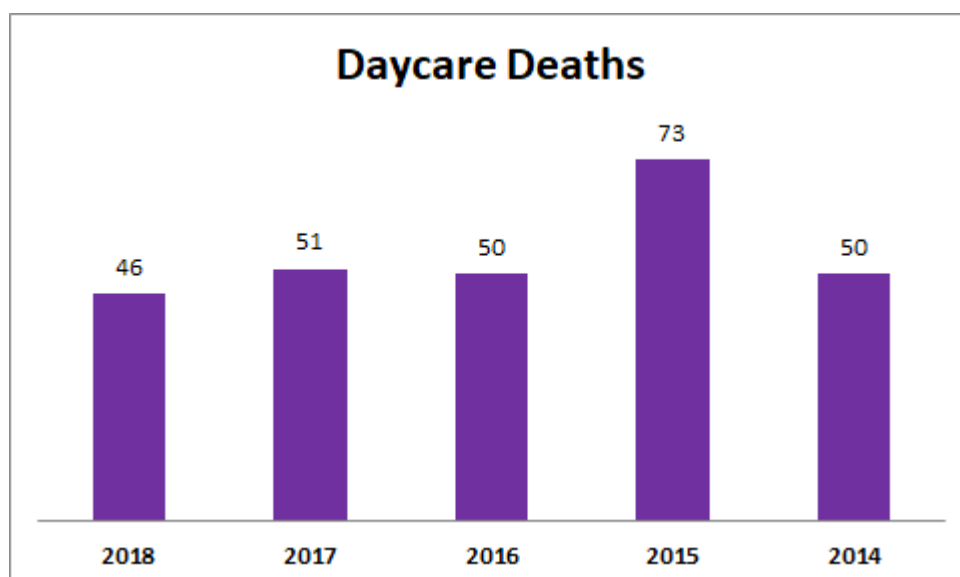
	2018	2017
Total number of Attendances	1,220	1,211 (1%)



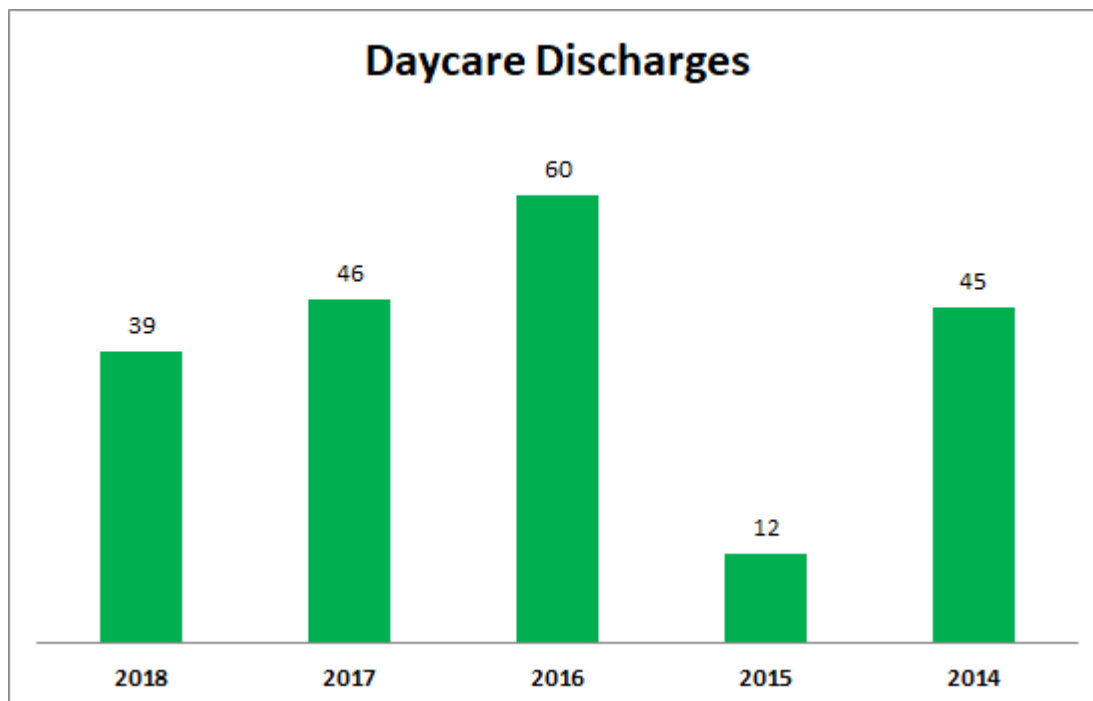
	2018	2017
Number of New Referrals	88	90 (-2%)



	2018	2017
Number of Deaths	46	51 (-10%)



	2018	2017
Number of Discharges	39	46 (-7/-15%)



### **Fatigue & Breathlessness (FAB) Clinic**

	<b>FAB ( Fatigue and Breathlessness ) 2018 Clinic Attendances</b>					
		<b>Patient</b>	<b>Carer</b>	<b>Total</b>		
	Cycle 13	18	3	21		
	Cycle 14	17	3	34		
	Cycle 15	31	4	35		
	Cycle 16	24	6	30		
	Cycle 17	33	12	45		
	Cycle 18	25	7	32		
	Cycle 19	40	1	41		
	<b>Total</b>	<b>188</b>	<b>36</b>	<b>238</b>		



